## INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME

Allegheny Intermediate

Unit 3 475 E. Waterfront Drive Homestead. PA 15120

INTERMEDIATE UNIT ADDRESS INTERMEDIATE UNIT WEBSITE
INTERMEDIATE UNIT TELEPHONE

FISCAL YEAR DATE SUBMITTED BY IU www.aiu3.net 412-394-5700 2014 1/30/2015

AGREEMENT NU  O AIL  C 133  O AIL  C 411  IU C1	ALU058 ALU065 ALU070 ALU071 ALU073 ALU073 ALU073 ALU077 31-13-0-003 ALU 116 ALU 300 ALU0075755 ALU0757 ALU0707	COMMONWEALTH AGENCY / INTERMEDIATE UNIT PDE PA DHS PA DHS PA DHS PDE	DATE OF EXECUTION OF AGREEMENT  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013	PERIOD OF DURATION OF ITEM 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014	70TAL AMOUNT 9,227,770 490,000 1,294,589 581,525 209,778 339,180 1,024,000 86,625 10,106,532	Annual cost if agreement (state federa other state)  Annual cost if FUNDI (state federa other state)  State Federa State	Tuition for Orphans and Children Placed in Private Homes Access - Early Intervention Med Assist Reimb (Access) General Operating Subsidy	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc) Assigned Assigned Assigned Assigned Assigned Assigned	MEASURE (IF APPLICABLE)  Meets  Meets  Meets	POSSIBLE PENALTY FOR NON- PERFORMANCE  Financial Financial Financial Financial	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES Various Various Various Various Various	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES Various Various Various Various	REMUNERATION PROVIDED TO EACH INDIVIDUAL  Various  Various  Various  Various
AGREEMENT NU  O AIL  C 133  O AIL  C 411  IU C1	NUMBER  NU040  NU058 NU065 NU070 NU077 NU072 NU077 31-13-0-003 NU 116 NU 300 N100057555 C1233392 120-12-0603	PDE PA DHS PA DHS PA DHS PDE	AGREEMENT  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013  7/1/2013	0F ITEM  6/30/2014  6/30/2014  6/30/2014  6/30/2014  6/30/2014  6/30/2014  6/30/2014  6/30/2014  6/30/2014  6/30/2014	9,227,770 490,000 1,294,589 581,525 209,778 339,180 1,024,000 86,625 10,106,532	Exceeds 12   rederation	Tuition for Orphans and Children Placed in Private Homes Access - Early Intervention Med Assist Reimb (Access) General Operating Subsidy General Operating Subsidy General Operating Subsidy General Operating Subsidy		(Competitive, Sole Source, Bid Process, etc) Assigned Assigned Assigned Assigned	Meets Meets Meets Meets Meets Meets	PERFORMANCE Financial Financial Financial Financial	AGENTS COVERED UNDER THIS PROGRAM OR SERVICES Various Various Various Various	AGENTS COVERED UNDER THIS PROGRAM OR SERVICES Various Various Various Various	INDIVIDUAL  Various  Various  Various
O AIL C 133 O AIL C 141 IU G1	ALU058 ALU065 ALU070 ALU071 ALU073 ALU073 ALU073 ALU077 31-13-0-003 ALU 116 ALU 300 ALU0075755 ALU0757 ALU0707	PA DHS PA DHS PDE	7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013	6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014	490,000 1,294,589 581,525 209,778 339,180 1,024,000 86,625 10,106,532	Federa Federa State State State State State State State State	Homes Access - Early Intervention Med Assist Reimb (Access) General Operating Subsidy General Operating Subsidy General Operating Subsidy General Operating Subsidy		Assigned Assigned Assigned	Meets Meets Meets	Financial Financial Financial	Various Various Various	Various Various Various	Various Various
O AIL C 133 O AIL C 411 IU C1	NU065 NU070 NU070 NU071 NU072 NU073 NU077 31-13-0-003 NU077 Nu077	PA DHS PDE	7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013	6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014	1,294,589 581,525 209,778 339,180 1,024,000 86,625 10,106,532	Federa State State State State State State	Med Assist Reimb (Access) General Operating Subsidy		Assigned Assigned	Meets Meets	Financial Financial	Various Various	Various Various	Various
O AIL C 133 O AIL C 141 I U G1	NU070 NU071 NU073 NU073 NU077 31-13-0-003 NU 0176 NU 300 1100057555 12233992 120-12-0603	PDE	7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013	6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014	581,525 209,778 339,180 1,024,000 86,625 10,106,532	State State State State State State State State	General Operating Subsidy General Operating Subsidy General Operating Subsidy General Operating Subsidy		Assigned	Meets	Financial	Various	Various	
O AIL O AIL C 133 O AIL C 1411 U C1	NU071 NU072 NU073 NU073 NU077 31-13-0-003 NU 116 NU 300 NU 100057555 1233392 N20-12-0603	PDE	7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013	6/30/2014 6/30/2014 6/30/2014 6/30/2014 6/30/2014	209,778 339,180 1,024,000 86,625 10,106,532	State State State State State	General Operating Subsidy General Operating Subsidy General Operating Subsidy General Operating Subsidy							Various
O AIL O AIL C 13 O AIL C 13 O AIL U C1 IU C1	NU072 NU073 NU077 31-13-0-003 NU 116 NU 300 H00057555 51233392 120-12-0603	PDE PDE PDE OCDEL PDE PDE PDE PDE PADPW	7/1/2013 7/1/2013 7/1/2013 7/1/2013 7/1/2013	6/30/2014 6/30/2014 6/30/2014 6/30/2014	339,180 1,024,000 86,625 10,106,532	State State State	General Operating Subsidy General Operating Subsidy		Assigned	Meets	Financial	Various		
O AIL O AIL C 13 O AIL C 13 U AIL C 141 U C1	AUU073 AUU077 31-13-0-003 AUU 116 AUU 300 1:100057555 2:1233392 1:20-12-0603	PDE PDE OCDEL PDE PDE PADPW	7/1/2013 7/1/2013 7/1/2013 7/1/2013	6/30/2014 6/30/2014 6/30/2014	1,024,000 86,625 10,106,532	State State	General Operating Subsidy						Various	Various
O AIL C 13 O AIL O AIL U C1	AUU077 31-13-0-003 AUU 116 AUU 300 I-100057555 C1233392 I20-12-0603	PDE OCDEL PDE PDE PA DPW	7/1/2013 7/1/2013 7/1/2013	6/30/2014 6/30/2014	86,625 10,106,532	State			Assigned	Meets	Financial	Various	Various	Various
C 13' O AIL O AIL C 410 IU C1	31-13-0-003 AIU 116 AIU 300 1100057555 C1233392 120-12-0603	OCDEL PDE PDE PA DPW	7/1/2013 7/1/2013	6/30/2014	10,106,532				Assigned	Meets		Various	Various	Various
O AIL O AIL C 411 IU C1	AIU 116 AIU 300 1100057555 C1233392 120-12-0603	PDE PDE PA DPW	7/1/2013		,,		General Operating Subsidy		Assigned	Meets		Various	Various	Various
O AIL C 410 IU C1	AIU 300 1100057555 C1233392 120-12-0603	PDE PA DPW		6/30/2014		State	Early Intervention		Assigned	Meets		Various	Various	Various
C 410 IU C1	1100057555 C1233392 D20-12-0603	PA DPW	7/1/2013		5,891,697	state	Rev for NonPub Program Subsi	NPSP Act 89	Assigned	Meets		Various	Various	Various
IU C1	21233392 20-12-0603			6/30/2014	3,274,575	state	Spec Ed School Age Pupils		Assigned			Various	Various	Various
	20-12-0603		11/1/2011	10/31/2014	120,000	39,084 State	Additional Educational Program Revenues		Assigned	Meets		Various	Various	Various
		IU13	2/21/2013	6/30/2014	123,320	154,805 State	State Rev Rec'd PA Public		Assigned	Meets		Various	Various	Various
		PDE	7/1/2011	9/30/2013	115,703	\$94,200 federal	NCLB Title II		Assigned			Various	Various	Various
		PDE	7/1/2011	9/30/2013	227,824	\$44,076 federal	NCLB Title III		Assigned	Meets		Various	Various	Various
		PDE PDE	7/1/2013 7/1/2012	6/30/2014 9/30/2013	1,361,751 163,902	state 14374 federal	Transportation-Reg/Add'l		Assigned	Meets Meets		Various	Various	Various
		OCDEL	7/1/2012	6/30/2013	582,302	14374 federal Federa	NCLB Title I IDEA Section 619		Assigned Assigned	Meets		Various Various	Various Various	Various Various
		OCDEL	7/1/2012	6/30/2013	1.909.583	Federa	IDEA Section 619		Assigned			Various	Various	Various
		PDE	7/1/2012	6/30/2013	25.067	Federa	IDEA Component II		Assigned	Meets		Various	Various	Various
		PDE	7/1/2012	6/30/2013	778,990	Federa	IDEA Component III		Assigned	Meets		Various	Various	Various
-		PDE	7/1/2012	9/30/2013	919,240	243488 federal	NCLB Title II		Assigned	Meets		Various	Various	Various
		PDE	7/1/2012	9/30/2015	1.073.043	\$ 211.100 Federa	IDEA, PART B		Assigned	Meets		Various	Various	Various
		PDE	7/1/2012	9/30/2013	389,557	\$ 118.575 Federa	Homeless Assistance Act		Competitve	Meets		Various	Various	Various
		PDE	10/1/2012	9/30/2013	90,000	60.738 federal	NCLB Title II		Assigned	Meets		Various	Various	Various
		PDE	7/12/2012	9/30/2014	156,949	70,623 federal	NCLB Title II		Assigned			Various	Various	Various
		PDE	7/12/2012	6/30/2013	169,766	Federa	NCLB Title I		Assigned	Meets		Various	Various	Various
		OCDEL	7/12/2012	6/30/2013	2.157.390	State	PreK Counts		Assigned	Meets		Various	Various	Various
		PDE	7/12/2012	9/30/2014	204.313	71,270 federal	NCLB Title III		Assigned			Various	Various	Various
C 04	041-14-0002	PDE Bureau of Able	7/1/2013	6/30/2014	415,887	392,199 Federa	Adult Basic Education		Competitve	Meets	Financial	Various	Various	Various
C 05	59-14-0002	PDE Bureau of Able	7/1/2013	6/30/2014	150,000	139,978 State	Adult Literacy		Competitve	Meets	Financial	Various	Various	Various
C 01	13-14-0603	PDE	7/1/2013	9/30/2015	172,576	3457 federal	NCLB Title I		Assigned	Meets	Financial	Various	Various	Various
C 13	31-13-0-003	OCDEL	7/1/2013	6/30/2014	527,720	Federa	IDEA Section 619		Assigned	Meets	Financial	Various	Various	Various
C 41		PDE	7/1/2013	6/30/2014	53,680	State	Other State Revenue		Assigned	Meets	Financial	Various	Various	Various
		PDE	7/1/2013	6/30/2014	257,262	Federa	Other Restr. Federal G/I/A-Commonwealth		Assigned	Meets		Various	Various	Various
		OCDEL	7/1/2013	6/30/2014	1,906,009	Federa	IDEA Section 611 Component I		Assigned			Various	Various	Various
		PDE	7/1/2013	6/30/2014	1,351,421	Federa	IDEA Component II		Assigned	Meets		Various	Various	Various
		PDE	7/1/2013	6/30/2014	22,054,695	Federa	IDEA Component III		Assigned	Meets		Various	Various	Various
		PDE	7/1/2013	9/30/2014	339,498	224,689.00 Federa	Homeless Assistance Act		Competitve			Various	Various	Various
		PDE	7/1/2013	9/30/2014	90,000	42873 federal	NCLB Title II		Assigned	Meets		Various	Various	Various
		PDE	7/1/2013	9/30/2014	147,521	State	State Rev Rec'd PA Public		Assigned	Meets		Various	Various	Various
		PDE	9/19/2013	9/30/2015	115,703	10308 federal	NCLB Title II		Assigned	Meets		Various	Various	Various
C NA		Resources for Human	8/1/2013	8/14/2014	180,000	119,929 Federa	Federal Block Grant		Assigned	Meets	Financial	Various	Various	Various
00		Development Inc.	0/4/2042	0/24/2014	164.644	70047 fc -11	NCC Corby Loorning of Moth thru Modi-	-	Assigned	Monto	Financial	Variana	Variana	Various
		Fred Rogers Comp	9/1/2013	8/31/2014	164,614	70947 federal	NSF Early Learning of Math thru Media	1	Assigned	Meets		Various	Various	Various
		PDE OCDEL	7/1/2013	9/30/2014	140,853 2.162,390	Federa	NCLB Title I PreK Counts	-	Assigned			Various	Various	Various Various
		PDE	7/1/2013 9/19/2013	9/30/2014	2,162,390	State 78730 federal	NCLB Title III	-	Assigned Assigned	Meets Meets		Various Various	Various Various	Various